FY2012 Scorecard Summary By Prime Spend (with Subk and Plan Progress)

FPDS-NG Prime Contracting Data as of Mar. 15, 2013 eSRS Subcontracting Data as of Apr. 15, 2013

Scorecard Summary Scores

		Prime Goal	Prime Achievement						Sub Goal	Sub Achievement										
Agency	Total Eligible Dollars	Small Business (Goal)	Small Busines s %	Small Business \$	SDB (5% Goal)	WOSB (5% Goal)	SDVOSB (3% Goal)	HUB Zone (3% Goal)	Small Business (Goal)	Small Busines s %	SDB (5% Goal)	WOSB (5% Goal)	SDVOSB (3% Goal)	HUB Zone (3% Goal)	Plan Progress Score	FY12 Overall Score	FY09 Grade	FY10 Grade	FY11 Grade	FY12 Grade
Government-Wide Performance	404,180,126,266	23.00%	22.25%	89,923,198,457	8.00%	4.00%	3.03%	2.01%	36.00%	33.60%	5.10%	5.60%	1.80%	1.30%	97.75%	96.82%	В	В	В	В
Department of Defense	274,991,402,619	22.50%	20.41%	56,118,704,966	7.30%	3.38%	2.33%	2.18%	36.70%	35.50%	4.80%	5.70%	1.90%	1.40%	100.00%	91.66%	В	В	В	В
Department of Energy	24,565,940,887	10.00%	5.15%	1,264,427,440	2.28%	1.24%	0.38%	0.39%	52.00%	47.50%	10.30%	9.40%	1.50%	2.40%	97.29%	51.92%	Α	В	F	F
Department of Health and Human Services	18,490,559,013	20.50%	22.39%	4,140,878,821	9.16%	6.60%	1.02%	0.73%	33.00%	35.50%	9.30%	8.30%	2.20%	2.20%	97.57%	100.33%	С	А	Α	Α
Department of Veterans Affairs	17,520,631,014	34.00%	35.01%	6,133,854,587	7.91%	3.30%	19.24%	1.73%	17.50%	18.00%	1.60%	2.20%	1.30%	0.50%	99.57%	100.81%	Α	Α	В	Α
Department of Homeland Security	12,864,261,137	32.00%	30.65%	3,942,985,015	12.83%	6.43%	5.34%	3.03%	45.00%	41.00%	7.70%	7.50%	2.30%	3.50%	99.14%	108.65%	Α	Α	Α	Α
National Aeronautics and Space Administration	13,654,154,191	15.20%	19.00%	2,594,069,219	7.65%	2.94%	1.02%	0.68%	36.00%	41.90%	13.40%	10.70%	2.70%	3.10%	100.00%	103.16%	С	С	В	Α
Department of Justice	5,898,335,204	29.00%	29.82%	1,758,961,928	8.63%	6.59%	2.62%	1.01%	44.00%	39.70%	6.30%	7.40%	1.20%	1.10%	95.29%	100.03%	D	В	С	Α
Department of Agriculture	5,365,857,613	53.50%	52.83%	2,853,044,629	12.46%	7.50%	2.92%	4.39%	21.50%	16.20%	1.30%	1.20%	0.10%	0.30%	97.57%	105.80%	Α	Α	Α	Α
Department of State	3,168,576,712	35.00%	39.03%	1,236,832,241	19.92%	9.65%	4.05%	2.49%	55.00%	46.00%	3.30%	7.90%	2.20%	3.60%	99.57%	114.04%	В	Α	Α	Α
General Services Administration	3,280,299,453	30.00%	39.98%	1,311,594,290	19.16%	9.06%	3.17%	3.81%	25.00%	26.00%	4.40%	3.90%	1.20%	0.70%	99.57%	125.07%	С	Α	A+	A+
Department of Commerce	3,266,301,029	39.00%	36.89%	1,204,849,919	14.68%	9.27%	3.43%	0.73%	30.00%	46.70%	9.50%	10.30%	5.00%	3.70%	95.71%	104.79%	С	Α	Α	Α
Department of the Interior	2,773,613,155	51.50%	55.76%	1,546,618,600	21.92%	12.16%	3.33%	7.90%	44.50%	54.00%	8.60%	10.80%	2.80%	3.00%	98.00%	118.86%	Α	Α	Α	Α
Department of the Treasury	2,320,096,496	32.00%	38.55%	894,403,945	14.74%	13.23%	4.15%	4.65%	52.00%	35.60%	9.90%	11.30%	2.60%	1.70%	96.00%	123.03%	В	Α	A+	A+
Environmental Protection Agency	1,707,404,809	42.00%	44.02%	751,625,404	15.70%	6.02%	6.68%	2.53%	55.00%	59.50%	15.90%	14.30%	6.20%	4.30%	99.57%	113.07%	Α	Α	Α	Α
Department of Labor	2,005,527,302	33.50%	34.96%	701,188,868	17.89%	6.62%	3.93%	0.69%	55.00%	57.30%	9.70%	15.90%	2.00%	4.00%	98.29%	106.09%	Α	Α	Α	Α
Department of Education	2,051,328,059	18.50%	19.83%	406,841,727	5.19%	5.76%	0.82%	0.29%	43.50%	29.80%	7.30%	7.90%	0.30%	0.50%	97.71%	89.04%	Α	С	В	С
Department of Transportation	1,557,578,969	38.00%	44.09%	686,737,174	17.98%	8.77%	3.15%	7.04%	50.00%	45.10%	10.70%	8.00%	3.60%	0.90%	98.00%	119.81%	Α	Α	Α	Α
Department of Housing and Urban Development	1,496,914,653	37.00%	40.34%	603,838,787	27.96%	14.65%	6.01%	0.83%	55.00%	55.30%	10.60%	10.60%	4.30%	3.10%	97.14%	111.76%	В	D	С	А
Office of Personnel Management	1,161,921,394	19.50%	20.25%	235,342,129	5.02%	7.48%	0.84%	0.46%	55.00%	69.80%	10.20%	13.10%	20.50%	0.80%	94.57%	95.15%	F	D	С	В
Agency for International Development	1,579,536,242	11.00%	11.99%	189,459,821	7.13%	4.36%	1.37%	0.70%	26.50%	20.10%	1.40%	5.60%	0.30%	0.10%	98.57%	92.16%	F	С	Α	В
Social Security Administration	1,511,689,665	32.00%	30.76%	464,995,493	9.12%	10.80%	1.45%	2.01%	50.00%	56.50%	24.10%	8.70%	2.20%	0.60%	95.86%	99.67%	В	Α	Α	В
National Science Foundation	288,932,808	20.00%	15.38%	44,426,514	6.13%	5.00%	2.30%	0.69%	19.00%	27.90%	9.20%	9.00%	1.30%	0.10%	94.29%	84.41%	F	С	В	С
Nuclear Regulatory Commission	228,805,720	29.00%	32.98%	75,462,872	16.39%	7.07%	3.76%	4.01%	55.00%	45.50%	3.40%	6.10%	1.20%	2.30%	98.00%	116.45%	В	В	Α	Α
Small Business Administration	133,157,070	67.00%	70.92%	94,435,704	44.93%	13.46%	6.45%	5.21%	25.00%	6.40%	0.00%	0.40%	0.00%	0.00%	98.71%	110.30%	А	В	Α	А

Prime and Subcontracting Grading Scale:

A+ ≤ 150% but ≥ 120%

A < 120% but ≥ 100%

B < 100% but ≥ 90%

C < 90% but ≥ 80%

D < 80% but ≥ 70%

F < 70%

A = B = C = D = F= Total

Count of

A+ =

Plan Progress Success Factor Grading Scale:

Factor Subtotal Score / 7